Berlin-Boylston Regional School District

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Date: December 10, 2024
From: Aaron Osborne, Director of Finance & Operations
To: The Berlin-Boylston Regional School Committee
Re: FY25 Budget

At the School Committee meeting of November 12, 2024, the committee asked us to analyze the FY25 budget relative to final assessment figures and funds received from the towns. We are pleased to announce that it does appear that both towns are paying assessments in line with their respective town meeting votes in May and June. Additionally, in reconciling matters at this point, final state revenues came in above expectations and there remain some unspent FY24 funds available to support the budget.

As a result of the above, we are prepared to recommend that the School Committee affirm a FY25 operating budget figure of $24,793,688, consistent with what is in our accounting system. This results in final assessments to the towns in accordance with their respective town meeting votes as follows:

Berlin Assessment:	$ 8,442,194.67
Boylston Assessment:	$ 13,089,986.00

Recommendation: That the Berlin-Boylston Regional School Committee vote to affirm a FY25 school district budget totaling $24,793,688, resulting in assessments of $8,442,194.67 to the Town of Berlin and $13,089,986 to the Town of Boylston.

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